

BUDGETING SOFTWARE FOR UNIVERSITIES

Enterprise Reporting is a leading Web-based budgeting and financial reporting software that handles the special planning and control needs of an educational institution.

Enterprise Reporting integrates easily with virtually all accounting systems including **Peoplesoft**. The Web-based budgeting and reporting functionality provides online access from both satellite campuses and other remote locations with an Internet connection. Find out why clients such as, **University at California, Berkeley** and **University at California, Irvine** are greatly benefiting from the *Enterprise Reporting* solution. Call today!

BENEFITS

- Speed up and automate the planning and budgeting process
- Save costs by using the Web, thereby eliminating the need to distribute spreadsheets
- Share information through Web-based self service reporting and automatic report distribution
- Improve control and analysis at every step in the budgeting and reporting process

REPORTING FEATURES

- Powerful monthly financial reports for academic and service departments. For example, cost of cancelled courses, average enrollment, and revenue variance analysis (actual vs. budget)
- Drill down to detail and utilize powerful graphs and analytical tools
- Course portfolio analysis; revenue, expenses and enrollment by course developer or department

BUDGETING FEATURES

- Budget revenues, expenses and statistics, e.g., enrollment by term / semester, fund and course
- Budget employee and department salaries by hire dates, salary increases and tax calculations
- Budget detailed line items, e.g., travel and entertainment
- Quarterly and rolling forecasts



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